

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Prairie United School Corp (4805)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$2,677,445	\$3,654,449	\$3,863,667	44%	6%
	11200 Middle/Junior High	\$785,443	\$1,157,628	\$1,196,621	52%	3%
	11300 High School	\$1,502,240	\$2,336,488	\$2,390,825	59%	2%
	11350 Honors Diploma Award	\$0	\$0	\$18,433	n/a	n/a
	11450 Consumer and Homemaking	\$39,436	\$50,016	\$50,765	29%	1%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	\$10,903	\$14,076	\$16,875	55%	20%
	11920 Project 4R	\$23,964	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$20,712	\$0	\$0	-100%	n/a
	12350 Homebound	\$0	\$6,150	\$12,128	n/a	97%
	12520 Compensatory	\$1,100	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$64,030	\$65,366	\$60,987	-5%	-7%
	13100 Adult Basic Education	\$1,587	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$1,080	\$0	\$0	-100%	n/a
	14100 Elementary	\$16,397	\$0	\$20,408	24%	n/a
	14200 Middle/Junior High	\$1,871	\$0	\$6,007	221%	n/a
	14300 High School	\$60,530	\$47,959	\$39,077	-35%	-19%
	16100 Remediation Testing	\$96,632	\$68,691	\$88,226	-9%	28%
	22220 School Library	\$132,261	\$167,022	\$182,962	38%	10%
	22230 Audiovisual	\$7,362	\$10,639	\$16,449	123%	55%
	22250 Computer Assisted Instruction Services	\$231,447	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$556,527	\$643,883	\$677,127	22%	5%
	25860 Textbooks and Workbooks	\$137,910	\$292,882	\$195,756	42%	-33%
	25870 Materials and Supplies	\$38,576	\$90,244	\$104,066	170%	15%
	26497 Teachers Retirement Fund	\$194,011	\$448,282	\$443,183	128%	-1%
	41100 Transfer Tuition	\$6,595	\$2,189	\$925	-86%	-58%
	41300 Area Vocational Schools	\$250	\$193,490	\$196,069	> 500%	1%
	41400 Joint Services and Supply	\$818,946	\$1,116,952	\$977,106	19%	-13%
Student Academic Achievement Total		\$7,427,254	\$10,366,405	\$10,557,664	42%	2%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21220 Counseling Services	\$95,697	\$183,156	\$192,897	102%	5%
	21240 Information Services	\$0	\$369	\$2,188	n/a	493%
	21250 Records Maintenance	\$3,821	\$5,789	\$8,582	125%	48%
	21340 Nurse Services	\$92,939	\$98,425	\$103,891	12%	6%
	22120 Instruction & Curriculum Development	\$32,388	\$30,599	\$17,401	-46%	-43%
	22130 Instructional Staff Training Services	\$18,666	\$696	\$0	-100%	-100%
	23110 Service Area Direction	\$28,440	\$29,782	\$24,566	-14%	-18%
	23210 Office of the Superintendent	\$178,533	\$367,709	\$349,378	96%	-5%

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	23290 Other Executive Administrative Services	\$104,615	\$5,818	\$368	-100%	-94%
	24900 Other Support Services - School Admin.	\$9,950	\$7,770	\$6,481	-35%	-17%
	26450 Health Services	\$5,853	\$2,606	\$5,501	-6%	111%
	26710 Technology Support and Maintenance	\$0	\$163,247	\$210,309	n/a	29%
Student Instructional Support Total		\$570,903	\$895,967	\$921,563	61%	3%
Overhead and Operational						
	23150 Legal Services	\$21,215	\$800	\$7,350	-65%	> 500%
	23230 Staff Relations and Negotiations	\$0	\$0	\$4,655	n/a	n/a
	25110 Office of the Business Manager	\$0	\$0	\$4,750	n/a	n/a
	25230 Receiving and Disbursing Funds	\$59,434	\$69,863	\$70,790	19%	1%
	25240 Payroll Services	\$30,428	\$30,918	\$30,441	0%	-2%
	25291 Refund of Revenue	\$1,220	\$2,844	\$6,246	412%	120%
	25295 Bank Service Charge	\$0	\$0	\$25	n/a	n/a
	25360 Rent of Buildings & Equipment	\$12,900	\$127,029	\$107,507	> 500%	-15%
	25420 Maintenance of Buildings	\$987,777	\$1,336,234	\$1,412,799	43%	6%
	25430 Maintenance of Grounds	\$77,391	\$145,747	\$189,286	145%	30%
	25440 Maintenance of Equipment	\$54,586	\$284,226	\$132,779	143%	-53%
	25470 Insurance (other than buses)	\$69,164	\$166,238	\$133,178	93%	-20%
	25490 Other Operating/Maintenance of Plant	\$42,466	\$27,324	\$30,363	-29%	11%
	25520 Vehicle Operation	\$541,712	\$778,354	\$814,843	50%	5%
	25540 Vehicle Servicing and Maintenance	\$290,191	\$448,167	\$461,832	59%	3%
	25550 Purchase of School Buses	\$140,759	\$445,405	\$267,644	90%	-40%
	25560 Insurance on Buses	\$20,154	\$43,379	\$38,899	93%	-10%
	25580 Contracted Transportation Services	\$499	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$4,237	\$11,351	\$8,216	94%	-28%
	25640 Food Purchases	\$179,069	\$331,834	\$362,370	102%	9%
	25690 Other Food Services	\$37,324	\$61,258	\$74,608	100%	22%
	26495 Official Bonds	\$1,117	\$750	\$1,138	2%	52%
	26499 Other	\$178,370	\$235,265	\$254,966	43%	8%
	26900 Other Staff Services	\$2,513	\$142	\$1,700	-32%	> 500%
	34000 Athletic Coaches	\$100,985	\$174,513	\$186,807	85%	7%
	39900 Other Community Services	\$589	\$88	\$1,053	79%	> 500%
	49200 Scholarships	\$0	\$0	\$3,000	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$34,762	\$10,546	\$0	-100%	-100%
Overhead and Operational Total		\$2,888,864	\$4,732,276	\$4,607,246	59%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$107,089	\$0	\$0	-100%	n/a
	25330 Professional Services	\$61,636	\$0	\$1,114,661	> 500%	n/a

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	25340 Educational Specifications Development	\$10,521	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,920,717	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$733,407	\$582,217	n/a	-21%
	25380 Purchase of Mobile or Fixed Equipment	\$690,962	\$488,560	\$562,230	-19%	15%
	25390 Other Facilities Acquisition & Construction	\$130,286	\$46,459	\$106,737	-18%	130%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$270,209	\$368,032	n/a	36%
	53100 Buildings, LEASE RENTAL	\$2,053,955	\$2,055,000	\$2,055,000	0%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$57,695	\$0	\$0	-100%	n/a
Nonoperational Total		\$5,032,862	\$3,593,635	\$4,788,876	-5%	33%
prorated						
	26491 PERF	\$126,502	\$216,641	\$219,534	74%	1%
	26492 Social Security	\$584,411	\$790,459	\$833,527	43%	5%
	26493 Workmen's Compensation	\$41,013	\$66,381	\$64,324	57%	-3%
	26494 Group Insurance	\$499,549	\$1,562,203	\$1,672,392	235%	7%
	26496 Unemployment Compensation	\$0	\$2,711	\$17,342	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$13,938	\$29,783	n/a	114%
prorated Total		\$1,251,474	\$2,652,334	\$2,836,902	127%	7%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,344,136	\$12,243,015	\$12,577,286	51%	3%	48.6%	55.0%	53.0%
Student Instructional Support	\$635,518	\$1,076,202	\$1,107,237	74%	3%	3.7%	4.8%	4.7%
Overhead and Operational	\$3,150,642	\$5,327,765	\$5,238,852	66%	-2%	18.3%	24.0%	22.1%
Nonoperational	\$5,041,060	\$3,593,635	\$4,788,876	-5%	33%	29.4%	16.2%	20.2%
Grand Total	\$17,171,356	\$22,240,616	\$23,712,251	38%	7%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	52.3%	59.9%	57.7%